## CERTIFICATE

To the Clerk of JEWELL COUNTY, State of Kansas

We, the undersigned, officers of

# CITY OF RANDALL

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

(3) the Am	ouni(s) of 2018 A	u vaiorei	n Tax are within stati	utory infinations.	
			2019	Adopted Budget	
		Page	Budget Authority	Amount of 2018 Ad Valorem Tax	County Clerk's
Table of Contents:	. 2010	No.	for Expenditures		Use Only
Computation to Determine Limit		3			
Allocation of MVT, RVT, and 16	/20M Veh lax	STATE OF TAXABLE PARTY.			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases	Y 13	6	-		
Computation to Determine State		7			
Fund	K.S.A.	-	05.635	22 910	04971
General	12-101a	8	95,625	37,819	84.821
Debt Service	10-113	9		0	16.066
Library	12-1220	9	5,332	4,488	10,000
		-		0	
	1	-		0	
		-		0	
				0	
Special Highway		10	50,000	0	
Water, Sewer & Waste		10	100,000	0	
Totals		X	250,957	42,307	94.887
Budget Summary		11		(	ounty Clerk's Use Onl
Neighborhood Revitalization			]		445,870
Tax Lid Limit (from Computations) Does the City Need to Hold an				42,962 NO	Nov 1, 2018 Total Assessed Valuation
Assisted by: Unassisted		Way	pro missy		
Address: Email:		Qui	yne Miggs ani Batte L. 7. 19		
Date Attested: Oct 4  Count Clerk	. 2018 1	To Car	Bug-		

[	CITY OF RANDALL	2019	
	Computation to Determine Limit for 2019		
		Amount of Levy	***
		+ \$ 42,307	****
2.		- \$ 0	
,	outer tax critis, io., in 2010 badget	- \$ 0 \$ 42,307	roma delectric
3	. Net tax levy	\$ 42,307	
	2019 Budget Percentage Adjustments		*****
	2017 Budget Fercentage Adjustments		
4	New improvements for 2018 : + 654		
5	Increase in personal property for 2018 :		
	5a. Personal property 2018 + 4,060		-
	5b. Personal property 2017 - 4,151	· · · · · · · · · · · · · · · · · · ·	**********
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		*******
6.	Valuation of annexed territory for 2018 :		*******
	6a. Real estate +		******
	6b. State assessed +		********
	6c. New improvements +		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +		
7.	Valuation of property that has changed in use during 2018 : +5		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts +		
	(Incremental assessed value over base)		
	T. I. I. S I' . I		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11	Total estimated valuation July 1, 2018 445,870		
11.	Total estimated valuation July 1, 2016		
12	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0015		
12.			
13	Percentage adjustment increase (12 times 3)	+ \$ 63	******
15.	Toolinage adjaction more accident		
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
			*******
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$ 592	*******
			199999999
			944,444
16.	Total Percentage Adjustments	\$ 655	
	<u> </u>		

# 2019 Revenue Adjustments

	Property tax revenues for debt service in 2018 budget:	1/. Property tax revenues for debt service in 2019 budget:
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Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Do not include amounts already reported in debt service levy) (Obligations must have been incurred prior to July 1, 2016)

Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments

- Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy) 19.
- Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud;+ 20.
- + Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget: 21.
- + Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget: 22.
- 23. Law enforcement expenses 2019 budget:

0   +	0   + 1	0   +		
1.40%	1.40%	1.40%		000000000000000000000000000000000000000
Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	26. Total Revenue Adjustments	
.000.004.000.000.000.000.000.000.000.00	42	25.	26	***************************************

2019	-2019	Comm Veh Watercraft	1,825 0	0 211			2,042 0				2,042	0				0.04827	0.00000
JALL Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates	Allocation for Proposed Year 2019	RVT 16/20M Veh Co	58 307	35			65 343		65	343				0.00154	or 0.00811	Commercial Vehicle Factor	Watercraft Factor
5/20M, Commercial Vehio		MVT	5,551	059	600		6,210	6,210	9.		Estimate		0.14680		16/20 Vehicle Factor	Comn	
L cation of MV, RV, 16	Ad Valorem Levy	Tax Year 2017	37,819	4 488	4,400		42,307	Vehicle Estimate	County Treas Recreational Vehicle Estimate	1 Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	_	Recreational Vehicle Factor			
CITY OF RANDALL	Budgeted Funds	for 2018	General	Debt Service	Libiary		TOTAL	County Treas Motor Vehicle Estimate	County Treas Recrea	County Treas 16/20M Vehicle Estimate	County Treas Com	County Treas Wate	Motor Vehicle Factor				

CITY OF RANDALL

2019

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	<b>Fund Transferred</b>	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
Water, Sewer & Waste	General	5,000	5,000	5,000	K.S.A.12-825d
Water, Sewer & Waste	Special Highway	10,000	15,000	25,000	K.S.A.68-590
General	Special Highway	10,000	20,000	30,000	K.S.A.12-1,119
	Totals	25,000	40,000	60,000	
	Adjustments*		16 (18 (18 (18 (18 (18 (18 (18 (18 (18 (18		
	Adjusted Totals	25,000	40,000	60,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

2019		Amount Due Amount Due 2018 2019	Interest Principal Interest Principal						0 0 0 0					0 0 0 0						0 0 0 0	0 0 0 0		
	VESS	Date Due	Interest Principal																				- Anna Cons
	STATEMENT OF INDEBTEDNESS	Beginning Amt Outstanding	-		0				0		0			0		0				0	0		
	STATE	Interest Amount	% Issued																				***************************************
		Date Ir	Retirement																				
ALL		Date	Issue	n:					sonds	nds:				Bonds						er	edness		vociono
CITY OF RANDALL		Type of	Debt	General Obligation:	None		And the control of th		Total G.O. Bonds	Revenue Bonds:	None			Total Revenue Bonds	Other:	None	Hardy and the state of the stat			Total Other	Total Indebtedness		

	CITY OF RANDALL							2019	
		STATEM	ENT OF CO	NDITIONAL	STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*	E AND CERTIFICAT	TE OF PARTICIPAT	*NOI	
			Term of	Interest	Total Amount	Principal Balance	Payments	Payments	
	Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due	
***************************************	Purchased	Date	(Months)	%	(Beginning Principal)	2018	2018	2019	
Marie Commission of the Commis									
	· · · · · · · · · · · · · · · · · · ·								
				•					
					Totals	0	0	0	
Valuation of Committee of Commi									
	***If you are merely leasing/renting with no intent to purchase, do not listsuch transactions are not lease-purchases.	ng with no inter	nt to purchas	e, do not list	such transactions ar	e not lease-purchas	es.		
				**************************************					
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# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

# **Budgeted Year: 2019**

Library found in: CITY OF RANDALL

JEWELL COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

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First	toct.
LIIDL	LUGI.

	Current Year	Proposed Year
	<u>2018</u>	2019
Ad Valorem Tax	\$4,488	\$4,459
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$626	\$659
Recreational Vehicle Tax	\$8	\$7
16/20M Vehicle Tax	\$51	\$36
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$5,173	\$5,161
Difference in Total Taxes:	(\$12)	
Qualify for grant: Not Q	Qualify	

Second test:

Assessed Valuation	\$448,759	\$445,870
Did Assessed Valuation Decrease?	Yes	
Levy Rate	10.001	10.001

Difference in Levy Rate:

0.000

Qualify for grant:

Qualify

Overall does the municipality qualify for a grant? **Qualify** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

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CITY OF RANDALL			2019	
on i on in the state			2017	
			****	
FUND PAGE FOR FUNDS WITH A TA		<del></del>		
Adopted Budget	Prior Year	Current Year	Proposed Budget	
General	Actual for 2017	Estimate for 2018	Year for 2019	
Unencumbered Cash Balance Jan 1	46,038	53,611	42,988	
Receipts: Ad Valorem Tax	37,066	37,819		
Delinquent Tax	119	37,819	X	
Motor Vehicle Tax	6,212	5,500	5,551	
Recreational Vehicle Tax	61	5,500	58	
16/20M Vehicle Tax	392	379	307	
Commercial Vehicle Tax	1,916	1,818	1,825	
Watercraft Tax	0	0	0	
Gross Earning (Intangible) Tax	-	·	0	
LAVTR			0	
City and County Revenue Sharing			0	
Community Center Rental Fee		400	1,200	
Local Alcoholic Liquor				
Compensating Use Tax				
Local Sales Tax	3,533	3,583	3,600	
Franchise Tax	6,246	6,061	6,000	
Licenses		-		
Building Permits				
State of Kansas				
JCCD	3,360	0	0	
Fire House	3,898	4,000	4,000	
Rebate	338	300	300	
In Lieu of Tax (IRB)				
Interest on Idle Funds	12	12	12	
Neighborhood Revitalization Rebate			0	
Miscellaneous	2,571	1,673	1,000	
Does miscellaneous exceed 10% of To				
Total Receipts	65,724	61,605	23,854	
Resources Available:	111,762	115,216	66,842	
Expenditures:				
Supplies & Repairs	26,622	28,603	20,000	
Salaries & Wages	11,905	12,000	12,000	
Employee Benefits	0	0	0	
City Hall Utilities	2,544	6,000	6,000	
Fire House Utilities	1,830	4,000	4,500	Desired Carryover Into 2020
Legal & Printing	68	100	100	
insurance	5,980	6,500	7,000	Desired Carryover Amount: \$0
Street Lights	4,178	5,000	6,000	Estimated Mill Rate Impact:
Transfer to Special Highway		5,000	30,000	2019 Tot Exp/Non-Appr Must Be: S0
Community Center	5,000	5,000	10,000	Expenditures Must Be Changed by: \$0
Taxes	23	25	25	Projected Carryover Into 2020
				Projected Carryover Into 2020
				C42 000 2010 Ending Coal Palance (est.)
				\$42,988 2018 Ending Cash Balance (est.)
				\$23,854 2019 Non-AV Receipts (est.)
				\$28,783 2019 Ad Valorem Tax (est.) Note: Does not include Delinquent
				S95,625 Total 2019 Resources Available
		100000000000000000000000000000000000000		\$61,058 Less 2017 Expenditures + 5%
And the second s				\$34,567 Projected 2020 Carryover (est.)
Cash Forward (2019 column)				SV 15.001 LIUJCICU 2000 CAILJUYCI (CSL)
Aiscellaneous				Mill Pate Comparison
Does miscellaneous exceed 10% of To				Mill Rate Comparison
Total Expenditures	58,151	72,228	95,625	66.039 2019 Fund Mill Rate
Jnencumbered Cash Balance Dec 31	53,611		x	84.275 2018 Fund Mill Rate
2017/2018/2019 Budget Authority Amoun	91,760	91,760	95,625	76.040 Total 2019 Mill Rate
months and the state of the sta		ppropriated Balance	00,020	94.276 Total 2018 Mill Rate
		Non-Appr Balance	95,625	
	areas source and the Assess with 1882 S	Tax Required	28,783	
Del	inquent Comp Rate:	2.3%	662	Computed 2019 tax levy limit amount \$0
		18 Ad Valorem Tax	29,445	Total 2019 tax levy amount \$33,904
PA Summary			1	
			******	
			***************************************	
Page No. 8	3			
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Page No. 8				

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	5,840	5,399	14,39
Receipts:	4.000	0	
State of Kansas Gas Tax County Transfers Gas	1,666	0	
City of Randall WSW Transfer	7,000	15,000	15,00
City of Randall General Transfer	6,500	10,000	30,00
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	15,166	25,000	45,00
Resources Available:	21,006	30,399	59,39
Expenditures: Street Repair and Maint	15,607	16,000	50,00
Street Nepair and Maint	10,007	10,000	50,00
Cook Forward (2040 - Lucy)			
Cash Forward (2019 column) Miscellaneous			
Does miscellaneous exceed 10% of To		PARSON RESPONSE	
Total Expenditures	15,607	16,000	50,0
Unencumbered Cash Balance Dec 31	5,399	14,399	9,39
2017/2018/2019 Budget Authority Amount	35,000	35,000	50,0
Adopted Budget Water, Sewer & Waste Unencumbered Cash Balance Jan 1	Prior Year Actual for 2017 49,478	Current Year Estimate for 2018 58,793	Proposed Budget Year for 2019 61,4
Receipts:			
Well Water Charges to Customers	4,257 40,820	6,392	4,00
Credit Adjustment	40,620	45,433	40,00
Interest on Idle Funds	52	52	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	45,189	51,877	44,00
Resources Available:	94,667	110,670	105,4
Expenditures: Supplies & Repairs	2,746	5,000	20,00
Salaries & Wages	5,132	5,200	10,00
Water District #3	15,983	12,850	20,00
Utilities	1,338	2,950	10,00
Trash Hauling	3,675	3,200	10,00
Transfer to Special Highway	7,000	15,000	25,00
Transfer to General	0	5,000	5,00
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of To			
Total Expenditures	35,874	49,200	100,00
Unencumbered Cash Balance Dec 31	58,793 73,500	61,470 73,500	5,47 100,00
2017/2018/2019 Budget Authority Amount			

2019

NOTICE	OF	BUDGET	HEARING

The governing body of

# CITY OF RANDALL

will meet on August 23, 2018 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

	Prior Year Actu	al for 2017	Current Year Estimate for 2018		Proposed Budget for 2019		
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	58,151	91.760	72,228	84.275	95,625	29,445	66.039
Debt Service							
Library	4,988	5.423	5,423	10.001	5,332	4,459	10.001
Special Highway	15,607		16,000		50,000		
Water, Sewer & Waste	35,874		49,200		100,000		
Γotals	114,620	97.183	142,851	94.276	250,957	33,904	76.040
Less: Transfers	25,000		40,000	1 .	60,000 -		
Net Expenditure	89,620	1 1	102,851	1	190,957		
Total Tax Levied	42,325	1 1	42,307		x		~~
Assessed Valuation	424,743	] [	448,759		445,870		***
N. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.							
Outstanding Indebtedness,	2016		2017		2010		***
January 1, G.O. Bonds		1 1	2017	1	2018	1	000
Revenue Bonds	0	-	0	-	0		***
Other	0		0	-	0		
Lease Purchase Principal	0	1 }	0		0		***
Total	0	1 }	0	-	0		***
*Tax rates are expressed in		J L	U	J	0		
rax rates are expressed if	i milis						
Rebecca Se	vmour						and a
City Official Title: City Trea							Ü.
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Want The Mill Rate The Same As For 2018?  2018 Mill Rate Was: 2019 Tax Levy Fund Expenditures Must Be increased By:  \$8,1  Storm	5.00
Want The Mill Rate The Same As For 2018?  Want The Mill Rate The Same As For 2018?  2018 Mill Rate Was: 2019 Tax Levy Fund Expenditures Must Be increased By:  \$8,1  Impact On Keeping The Same Mill Rate As For 20	5.00
Want The Mill Rate The Same As For 2018?  Want The Mill Rate The Same As For 2018?  2018 Mill Rate Was: 2019 Tax Levy Fund Expenditures Must Be increased By:  \$8,1  \$1,0  Impact On Keeping The Same Mill Rate As For 20	5.00
Want The Mill Rate The Same As For 2018?  Want The Mill Rate The Same As For 2018?  2018 Mill Rate Was: 2019 Tax Levy Fund Expenditures Must Be increased By:  \$8,1  Impact On Keeping The Same Mill Rate As For 20	55.00
Want The Mill Rate The Same As For 2018?  Want The Mill Rate The Same As For 2018?  2018 Mill Rate Was: 2019 Tax Levy Fund Expenditures Must Be increased By:  \$8,1  Impact On Keeping The Same Mill Rate As For 20	5.00
Want The Mill Rate The Same As For 2018?  Want The Mill Rate The Same As For 2018?  2018 Mill Rate Was: 2019 Tax Levy Fund Expenditures Must Be ncreased By:  \$8,1  Impact On Keeping The Same Mill Rate As For 20	5.00
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Want The Mill Rate The Same As For 2018?  Want The Mill Rate The Same As For 2018?  2018 Mill Rate Was: 2019 Tax Levy Fund Expenditures Must Be ncreased By:  \$8,1  Impact On Keeping The Same Mill Rate As For 20	5.00
Want The Mill Rate The Same As For 2018?  Want The Mill Rate The Same As For 2018?  2018 Mill Rate Was: 2019 Tax Levy Fund Expenditures Must Be ncreased By:  \$8,1  Impact On Keeping The Same Mill Rate As For 20	5.00
Want The Mill Rate The Same As For 2018?  Want The Mill Rate The Same As For 2018?  2018 Mill Rate Was: 2019 Tax Levy Fund Expenditures Must Be Increased By:  \$8,1  Impact On Keeping The Same Mill Rate As For 20	5.00
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Want The Mill Rate The Same As For 2018?  Want The Mill Rate The Same As For 2018?  2018 Mill Rate Was: 2019 Tax Levy Fund Expenditures Must Be Increased By:  \$8,1  Impact On Keeping The Same Mill Rate As For 20	5.00
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Want The Mill Rate The Same As For 2018?  Want The Mill Rate The Same As For 2018?  2018 Mill Rate Was: 2019 Tax Levy Fund Expenditures Must Be Increased By:  \$8,1  Impact On Keeping The Same Mill Rate As For 20	5.00
Want The Mill Rate The Same As For 2018?  2018 Mill Rate Was: 2019 Tax Levy Fund Expenditures Must Be Increased By:  \$8,1  Storm Impact On Keeping The Same Mill Rate As For 20	5.00
Want The Mill Rate The Same As For 2018?  2018 Mill Rate Was: 2019 Tax Levy Fund Expenditures Must Be Increased By:  \$8,1  Storm Impact On Keeping The Same Mill Rate As For 20	5.00
2018 Mill Rate Was: 94.2 2019 Tax Levy Fund Expenditures Must Be Increased By: \$8,1  Impact On Keeping The Same Mill Rate As For 26	
2018 Mill Rate Was: 94.2 2019 Tax Levy Fund Expenditures Must Be Increased By: \$8,1  Impact On Keeping The Same Mill Rate As For 26	
2019 Tax Levy Fund Expenditures Must Be Increased By: \$8,1  Sometimes of the Same Mill Rate As For 20	
2019 Tax Levy Fund Expenditures Must Be Increased By: \$8,1  Sometimes of the Same Mill Rate As For 20	76
Impact On Keeping The Same Mill Rate As For 20	.70
Impact On Keeping The Same Mill Rate As For 20	31
Impact On Keeping The Same Mill Rate As For 20	
	118
2019 Ad Valorem Tax Revenue: \$33,	710
2010114 101010111 101111010111101	904
2018 Ad Valorem Tax Revenue: \$42,	
Change in Ad Valorem Tax Revenue: -\$8,	
oriange in the valorem rax revenue.	131
What Mill Rate Would Be Desired?	
Current 2019 Estimated Mill Rate: 76.0	)40
Desired 2019 Mill Rate: 0.0	00
2019 Ad Valorem Tax:	
2019 Tax Levy Fund Exp. Changed By: \$6	)